

**ASSET FORFEITURE REPORT**
**COUNTY: Philadelphia**
**FISCAL YEAR 2007 - 2008**

<b>USE OF ALL CASH PROCEEDS</b>		<b>AMOUNT</b>
<b>STARTING BALANCE</b>		<b>8,577,476.00</b>
<b>INCOME</b>		
Cash Forfeitures		3,787,167.00
Interest		18,299.00
Proceeds Received from Shared Forfeitures		10,453.00
Sale of Forfeited Property		<u>855,357.00</u>
<b>TOTAL INCOME</b>		<b>4,671,276.00</b>
<b>TOTAL AVAILABLE</b>		<b>13,248,752.00</b>

<b>EXPENSES</b>		
		<b>ITEM</b>
		<b>NO.</b>
Community-Based Drug and Crime Fighting Programs	0.00	Miscellaneous
Confidential Case Expenditures	21,308.00	244
Data Processing Equipment/Supplies	21,104.00	Other Conveyances
Education/Training	7,284.00	Real Estate
Investigative Equipment/Supplies	20,494.00	Vehicles
Maintenance of Forfeited Property	228,846.00	Weapons
Municipal Task Force Support	3,954,434.00	
Other	7,396.00	
Other Equipment/Supplies	50,948.00	
Real Estate	0.00	
Salaries	2,421,472.00	
Shared Forfeitures	43,829.00	
Vehicles	36,368.00	
Witness Relocation and/or Protection Expenses	5,794.00	
<b>TOTAL EXPENSES</b>	<b>6,819,277.00</b>	
<b>ENDING BALANCE</b>	<b>6,429,475.00</b>	

<b>USE OF UNSOLD FORFEITED PROPERTY</b>		
Automobiles - 1		

## ASSET FORFEITURE REPORT

FISCAL YEAR 2008 - 2009

COUNTY: Philadelphia

USE OF ALL CASH PROCEEDS	
	AMOUNT
STARTING BALANCE	6,429,475.00
INCOME	
Cash Forfeitures	4,517,710.00
Interest	22,078.00
Proceeds Received from Shared Forfeitures	40,000.00
Sale of Forfeited Property	1,640,772.00
TOTAL INCOME	6,220,560.00
TOTAL AVAILABLE	12,650,035.00
EXPENSES	
Community-Based Drug and Crime Fighting Programs	0.00
Confidential Case Expenditures	10,217.00
Data Processing Equipment/Supplies	9,725.00
Education/Training	3,281.00
Investigative Equipment/Supplies	34,941.00
Maintenance of Forfeited Property	370,916.00
Municipal Task Force Support	3,174,193.00
Other	9,292.00
Other Equipment/Supplies	5,448.00
Real Estate	0.00
Salaries	3,762,683.00
Shared Forfeitures	185.00
Vehicles	35,889.00
Witness Relocation and/or Protection Expenses	2,900.00
TOTAL EXPENSES	7,419,670.00
ENDING BALANCE	5,230,365.00

Controlled Substance FORFEITED PROPERTY	
ITEM	NO.
Miscellaneous	29
Other Conveyances	14
Real Estate	118
Vehicles	176
Weapons	0

PROCEEDS FROM SALE OF FORFEITED PROPERTY		
ITEM	NO.	VALUE
Miscellaneous	307	10,677.00
Other Conveyances	0	0.00
Real Estate	96	1,370,680.00
Vehicles	186	259,415.00
Weapons	0	0.00
TOTAL		1,640,772.00

USE OF UNSOLD FORFEITED PROPERTY	
Automobiles - 1	
Trucks - 3	

**Asset Forfeiture Report**  
**County: PHILADELPHIA**

**Fiscal Year: 09-10**  
**Controlled Substance**

<b>Use Of All Cash Proceeds</b>	
	<b>Amount</b>
<b>Starting Balance</b>	<b>\$5,230,365.00</b>
INCOME	
Cash Forfeitures	\$4,434,589.00
Interest	\$5,795.00
Other	\$0.00
Proceeds Received from Shared Forfeitures	\$80,000.00
Sale of Forfeited Property	<b>\$1,450,996.00</b>
Total Income	\$5,971,380.00
<b>Total Available</b>	<b>\$11,201,745.00</b>
 <b>EXPENSES</b>	
Community Based Drug & Crime Fighting Programs	\$0.00
Confidential Case Expenditures	\$15,368.00
Data Processing Equipment/Supplies	\$5,181.00
Education/Training	\$939.00
Investigative Equipment/Supplies	\$34,017.00
Maintenance of Forfeited Property	\$132,173.00
Municipal Task Force Support	\$3,338,555.00
Other	\$14,340.00
Other Equipment/Supplies	\$20,513.00
Real Estate	\$57,453.00
Salaries	\$2,501,255.00
Shared Forfeitures	\$1,340.00
Vehicles	\$33,138.00
Witness Relocation and/or Protection Expenses	<u>\$0.00</u>
<b>Total Expenses</b>	<b>\$6,154,272.00</b>
<b>Ending Balance</b>	<b>\$5,047,473.00</b>

<b>Forfeited Property</b>		
<b>Item</b>	<b>Quantity</b>	
Miscellaneous		
Other Conveyances		
Real Estate		
Vehicles		
Weapons		

<b>Proceeds From Sale Of Forfeited Property</b>		
<b>Item</b>	<b>Quantity</b>	<b>Amount</b>
Miscellaneous	142	\$46,617.00
Other Conveyances	0	\$0.00
Real Estate	119	\$1,187,099.00
Vehicles	127	\$217,280.00
<b>Total</b>	<b>388</b>	<b>\$1,450,996.00</b>

<b>Use Of Unsold Forfeited Property</b>
Automobiles - 4